

Budget Summary for Town of Green Bay

| Revenues: | Year 2005 | Year 2006 | % Change |
|-------------------------------|------------------|------------------|-----------------|
| General Tax Levy | 216,162 | 230,356 | + 6.6 |
| Special Assessments | -0- | -0- | |
| Special Charges | -0- | 75,000 | |
| Intergovernmental Revenues | 126,088 | 126,294 | + .2 |
| License & Permits | 14,500 | 14,500 | 0 |
| Fines, Forfeitures, Penalties | 0 | -0- | |
| Public Charges for Services | 1,500 | 1,000 | -33.3 |
| Interest Charges | -0- | -0- | |
| Misc. Revenue | 3,400 | 3,700 | + 8.8 |
| Other Financing | 11,000 | - 0- | -100 |
| Total Revenue | \$372,650 | \$450,850 | + 20.9 |

| Expenses: | Year 2005 | Year 2006 | % Change |
|----------------------------|------------------|------------------|-----------------|
| General Government | 84,500 | 81,000 | -4.1 |
| Public Safety | 45,650 | 49,650 | +8.8 |
| Public Works | 221,100 | 312,800 | +41.5 |
| Health & Human Services | 400 | 400 | 0 |
| Culture, Rec. & Education | -0- | -0- | |
| Conservation & Development | 8,000 | 7,000 | -12.5 |
| Capital Outlay | 2,000 | 0 | -100 |
| Debt Service | 11,000 | 0 | -100 |
| Other Financing (Misc.) | -0- | 0 | |
| Total Expenses | \$372,650 | \$450,850 | +20.9 |

By: Debbie Mercier, Clerk
Town of Green Bay