

Budget Summary for Town of Green Bay

Revenues:	Year 2015	Proposed Year 2016	% Change
General Tax Levy	421,361	428,731	1.75 %
Special Assessments	-0-	-0-	
Special Charges	90,500	95,000	
Intergovernmental Revenues	138,337	138,214	
License & Permits	8,960	6,930	
Fines, Forfeitures, Penalties	-0-	-0-	
Public Charges for Services	900	1,000	
Interest Charges	-0-	-0-	
Misc. Revenue	33,475	3,490	
Total Revenue	\$693,533	\$673,365	-2.91 %
Expenses:	Year 2015	Year 2016	% Change
General Government	111,250	95,750	
Public Safety	84,375	94,875	
Public Works	438,382	414,625	
Health & Human Services	500	500	
Culture, Rec. & Education	-0-	-0-	
Conservation & Development	10,000	3,000	
Capital Outlay	-0-	-0-	
Debt Service	49,026	64,615	
Total Expenses	\$693,533	\$673,365	- 2.91%