

**Proposed Budget Summary for Town of Green Bay**  
**Revised from original posting at required locations (General Tax Levy Limit)**  
**Adopted 11/14/2016**

<b>Revenues:</b>	<b>Year 2016</b>	<b>Proposed Year 2017</b>	<b>% Change</b>
General Tax Levy	428,731	399,788	-6.75 %
Special Assessments	-0-	-0-	
Special Charges	95,000	95,000	
Intergovernmental Revenues	138,214	138,946	
License & Permits	6,930	7,050	
Fines, Forfeitures, Penalties	-0-	-0-	
Public Charges for Services	1,000	1,000	
Interest Charges	-0-	-0-	
Misc. Revenue	3,490	3,700	
<b>Total Revenue</b>	<b>\$673,365</b>	<b>\$645,484</b>	<b>-4.14 %</b>
<b>Expenses:</b>	<b>Year 2016</b>	<b>Year 2017</b>	<b>% Change</b>
General Government	95,750	107,450	
Public Safety	94,875	85,100	
Public Works	414,625	394,677	
Health & Human Services	500	500	
Culture, Rec. & Education	-0-	500	
Conservation & Development	3,000	4,500	
Capital Outlay	-0-	30,000	
Debt Service	64,615	22,757	
<b>Total Expenses</b>	<b>\$673,365</b>	<b>\$645,484</b>	<b>- 4.14%</b>