

### Budget Summary for Town of Green Bay

<b>Revenues:</b>	<b>Year 2004</b>	<b>Year 2005</b>	<b>% Change</b>
General Tax Levy	176,925	216,162	+ 22.2
Special Assessments	-0-	-0-	
Intergovernmental Revenues	123,200	126,088	+2.3
License & Permits	13,000	14,500	+11.5
Fines, Forfeitures, Penalties	0	-0-	
Public Charges for Services	3,500	1,500	-57.1
Interest Charges	0	-0-	
Misc. Revenue	3,300	3,400	+3.0
Other Financing	0	11,000	
<b>Total Revenue</b>	<b>\$319,925</b>	<b>\$372,650</b>	<b>+16.5</b>

<b>Expenses:</b>	<b>Year 2004</b>	<b>Year 2005</b>	<b>% Change</b>
General Government	74,600	84,500	+13.3
Public Safety	42,650	45,650	+7.0
Public Works	184,275	221,100	+19.9
Health & Human Services	400	400	0
Culture, Rec. & Education	-0-	-0-	
Conservation & Development	6,000	8,000	+33.3
Capital Outlay	2,000	2,000	0
Debt Service	10,000	11,000	+10.0
Other Financing (Misc.)	-0-		
<b>Total Expenses</b>	<b>\$319,925</b>	<b>372,650</b>	<b>+16.5</b>

By: Debbie Mercier, Clerk  
Town of Green Bay