

Budget Summary for Town of Green Bay

Revenues:	Year 2010	Proposed Year 2011	% Change
Cash Balance on Hand – January 1	\$83,982	\$83,982	
General Tax Levy	429,074	441,909	+3.00
Special Assessments	-0-	-0-	
Special Charges	78,958	78,958	
Intergovernmental Revenues	139,589	137,215	
License & Permits	9,800	7,500	
Fines, Forfeitures, Penalties	100	-0-	
Public Charges for Services	500	500	
Interest Charges	-0-	-0-	
Misc. Revenue	24,000	33,500	
Total Revenue	\$682,021	\$699,582	+3.00
Total Cash on Hand plus receipts	\$766,003	\$783,564	
Expenses:	Year 2010	Year 2011	% Change
General Government	104,500	94,600	
Public Safety	61,562	70,500	
Public Works	438,200	447,200	
Health & Human Services	400	400	
Culture, Rec. & Education	-0-	-0-	
Conservation & Development	3,500	3,500	
Capital Outlay	15,000	26,500	
Debt Service	58,859	56,882	
Total Expenses	\$682,021	\$699,582	+3.00
Estimated Year End Balance On Hand December	\$83,982	\$83,982	
Total Expenses plus Estimate Year End Balance	\$766,003	\$783,564	