

**Budget Summary  
for  
Town of Green Bay**

<b>Revenues:</b>	<b>Year 2021</b>	<b>Proposed Year 2022</b>	<b>% Change</b>
General Tax Levy	402,977	407,964	+1.23%
Special Assessments	-0-	-0-	-0-
Special Charges	125,200	140,085	+ 11.89%
Intergovernmental Revenues	158,100	162,600	+0.32%
License & Permits	8,400	8,400	-0-
Fines, Forfeitures, Penalties	-0-	-0-	-0-
Public Charges for Services	900	1,300	+44.4 %
Interest Charges	-0-	-0-	
Misc. Revenue	900	600	-33.33 %
<b>Total Revenue</b>	<b>\$696,477</b>	<b>\$720,949</b>	<b>+3.51%</b>

<b>Expenses:</b>	<b>Year 2021</b>	<b>Year 2022</b>	<b>% Change</b>
General Government	130,205	136,145	+4.56%
Public Safety	90,448	101,563	+1.127%
Public Works	436,424	434,291	- .49 %
Health & Human Services	200	200	-0- %
Culture, Rec. & Education	200	200	-0- %
Conservation & Development	11,000	10,000	- 9.09%
Capital Outlay	28,000	38,550	+37.68%
Debt Service	0	0	-0-
<b>Total Expenses</b>	<b>\$696,477</b>	<b>\$720,949</b>	<b>+3.51%</b>