

**Proposed Budget Summary
for
Town of Green Bay**

Revenues:	Year 2023	Proposed Year 2024	% Change
General Tax Levy	411,098	418,232	+1.73%
Special Assessments	-0-	-0-	-0-
Special Charges	148,000	158,500	+7.09%
Intergovernmental Revenues	173,741	175,275	+0.88%
License & Permits	9,400	9,460	+0.64%
Fines, Forfeitures, Penalties	-0-	-0-	-0-
Public Charges for Services	13,000	600	-95.38%
Interest Charges	-0-	-0-	-0-
Misc. Revenue	400	420	+5.00 %
Total Revenue	\$755,639	\$762,487	+0.91%
Expenses:	Year 2023	Year 2024	% Change
General Government	133,300	171,400	+28.58%
Public Safety	95,900	110,776	+15.51%
Public Works	485,739	439,911	- 9.43%
Health & Human Services	200	200	-0- %
Culture, Rec. & Education	200	200	-0- %
Conservation & Development	10,000	8,000	- 20.00%
Capital Outlay	30,300	32,000	- 5.61%
Debt Service	0	0	-0-
Total Expenses	\$755,639	\$762,487	+0.91%