

**Proposed Budget Summary
for
Town of Green Bay**

Revenues:	Year 2022	Proposed Year 2023	% Change
General Tax Levy	407,964	411,098	+.76%
Special Assessments	-0-	-0-	-0-
Special Charges	140,085	148,000	+5.65%
Intergovernmental Revenues	162,600	173,741	+6.85%
License & Permits	8,400	9,400	+11.9%
Fines, Forfeitures, Penalties	-0-	-0-	-0-
Public Charges for Services	1,300	13,000	+900.%
Interest Charges	-0-	-0-	-0-
Misc. Revenue	600	400	-33.33 %
Total Revenue	\$696,477	\$755,639	+8.49%
Expenses:	Year 2022	Year 2023	% Change
General Government	136,145	133,300	- 2.09%
Public Safety	101,563	95,900	- 5.57%
Public Works	436,424	485,739	+11.30%
Health & Human Services	200	200	-0- %
Culture, Rec. & Education	200	200	-0- %
Conservation & Development	11,000	10,000	- 9.09%
Capital Outlay	28,000	30,300	+ 8.21%
Debt Service	0	0	-0-
Total Expenses	\$696,477	\$755,639	+8.49%