Proposed Budget Summary
for
Town of Green Bay

429,689 divided by 447,054,300 x 1,000 = .96115617 mill rate for 2027
w/proposed NFFD project 618,827 divided by 447,054,300 x 1,000 = 1.38423229 for 2027

Revenues:	Year 2026	Proposed Year 2027	% Change
General Tax Levy	425,335	429,689	+ 1.023%
Special Assessments	-0-	-0-	-0-
Special Charges	155,000	145,000	-6.451%
Intergovernmental Revenues	252,639	268,395	+6.236%
License & Permits	9,760	8,005	+17.981%
Fines, Forfeitures, Penalties	-0-	-0-	-0-
Public Charges for Services	750	775	+3.333-%
Interest Charges	-0-	-0-	-0-
Misc. Revenue	350	265	-24.285%
Debt Service	-0-	$189,138	
Total Revenue	$843,834	$1,041,267	+23.39%

Expenses:	Year 2026	Year 2027	% Change
General Government	143,550	148,682	+3.575%
Public Safety	146,317	173,270	+18.42%
Public Works	515,067	457,177	-11.239%
Health & Human Services	200	1,300	+ 550 %
Culture, Rec. & Education	200	200	-0- %
Conservation & Development	8,000	8,000	-0- %
Capital Outlay	30,500	63,500	+ 108.19 %
Debt Service	0	$189,138	
Total Expenses	$843,834	$1,041,267	+23.39%